

CERTIFICATE

2010

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	12,650	8,246	2,715
Debt Service	10-113				
Totals	xxxxxxx		12,650	8,246	2,715
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
3,037,892
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Judith Coburn
Carol B. Scott
[Signature]

Attest: Oct 22, 2009
[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>8,518</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,518</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>12,092</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>162,955</u>
5b. Personal Property 2008	- <u>175,448</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>19,288</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,380</u>
8. Total Estimated Valuation July, 1,2009	<u>2,855,193</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,823,813</u>
10. Factor for Increase (7 divided by 9)	<u>0.01111</u>
11. Amount of Increase (10 times 3)	+ \$ <u>95</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,613</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,613</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 3
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	12,650	1,410	22	127
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,650	1,410	22	127

County Treas MVT Estimate 1,410

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 127

County Treas Slider Estimate 0

MVT Factor 0.11148

RVT Factor 0.00172

16/20M Factor 0.01006

Slider Factor 0.00000

2010

Cemetery 3
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If reverse lease/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,123	5,846	3,238
Receipts:			
Ad Valorem Tax	8,992	8,518	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	390		
Motor Vehicle Tax	1,363	1,358	1,410
Recreational Vehicle Tax	22	28	22
16/20M Vehicle Tax	131	138	127
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	23		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,921	10,042	1,559
Resources Available:	16,044	15,888	4,797
Expenditures:			
Operating Exp	10,198	12,650	12,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,198	12,650	12,650
Unencumbered Cash Balance Dec 31	5,846	3,238	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,650	12,650	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery 3
Cowley County

will meet on the day of _____, 2009, at _____ p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	10,198	2.961	12,650	2.814	12,650	8,246	2.888
Debt Service							
Totals	10,198	2.961	12,650	2.814	12,650	8,246	2.888
Less: Transfers	0		0		0		
Net Expenditures	10,198		12,650		12,650		
Total Tax Levied	9,087		8,518		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,069,716		3,027,179		2,855,193		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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